

Health and Human Services Department

Capital Needs Assessment

Carlos Rivera, Director

*Working in partnership with the
community to promote health, safety
and well being*



HHSD Services

Administrative Services

- ❖ Accounting
- ❖ Contracts & Compliance
- ❖ Budget & Analysis
- ❖ Human Resources
- ❖ Information Technology
- ❖ Records Management

Community Services

- ❖ African American Quality of Life
- ❖ Community Based Resources
- ❖ HIV Planning Council
- ❖ HIV Resources
- ❖ Neighborhood Services
- ❖ Permanent Supportive Housing

Disease Prevention & Health Promotion

- ❖ Communicable Disease
- ❖ Community Health
- ❖ Epidemiology & Health Statistics
- ❖ Office of Vital Records



HHSD Services

Environmental Health Services

- ❖ Health & Safety Code Compliance
- ❖ Rodent & Vector Control

Maternal, Child & Adolescent Health

- ❖ Women, Infants, and Children (WIC)
- ❖ Youth Development
- ❖ Teen Pregnancy Prevention
- ❖ Early Childhood Services
- ❖ Adolescent Outreach & Education



HHSD Needs Assessment

- ❖ Women & Children's Shelter Repairs
- ❖ Montopolis & Far South Parking Lot Expansions
- ❖ Betty Dunkerley Campus Infrastructure Improvements



Women & Children's Shelter



❖ Boiler

❖ HVAC

❖ Roof Replacement



❖ Pipe Corrosion

❖ Kitchen floor Repair

❖ Foundation Repair



Parking Lot Expansion



Far South Clinic

- ❖ 21 Current Spaces
- ❖ 14 employees
- ❖ 61K site participants annually

Montopolis Neighborhood Center

- ❖ 13 Current Spaces
- ❖ 8 employees
- ❖ 19K site participants annually



Betty Dunkerley Campus



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QUESTIONS?

